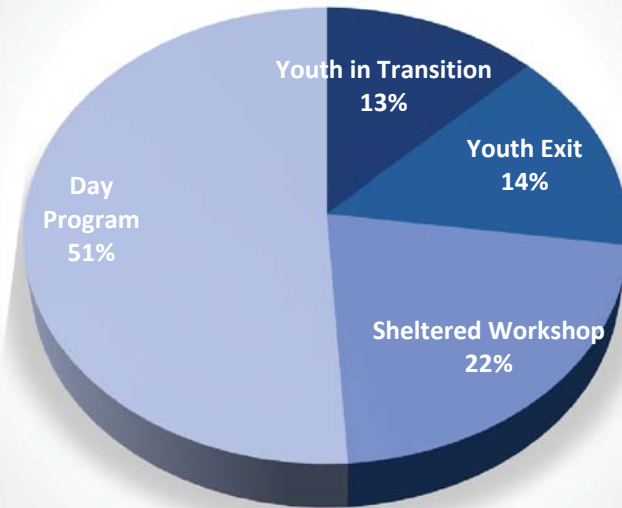


Consent Decree Reports
Data for Quarter Ending 9/30/2016
Report 1: Current Consent Decree Population
 Report Date: 2/17/2017

Census for Current Quarter by Target Population Groups



REPORT 1 - Current Census	Youth in Transition	Youth Exit	Sheltered Workshop	Day Program	Unduplicated Total
Total Individuals	439	502	803	1,944	3,688
- Individuals deceased since January 2013	0	1	50	181	232
Census for Current Quarter	439	501	753	1,763	3,456
Population as a % of Census	12.7%	14.5%	21.8%	51.0%	100.0%
- Individuals employed in 2012	0	0	61	159	220
Target Population for Employment ¹ (Census Less Those Employed in 2012)		501	692	1,604	2,797

Census - Quarter to Quarter Changes²

Target Population Group	Q 3/31/2016	Q 6/30/2016	Q 9/30/2016
Youth in Transition	470	440	439
Youth Exit	151	258	501
Sheltered Workshop	787	787	753
Day Program	1,655	1,655	1,763
Unduplicated Total	3,063	3,140	3,456

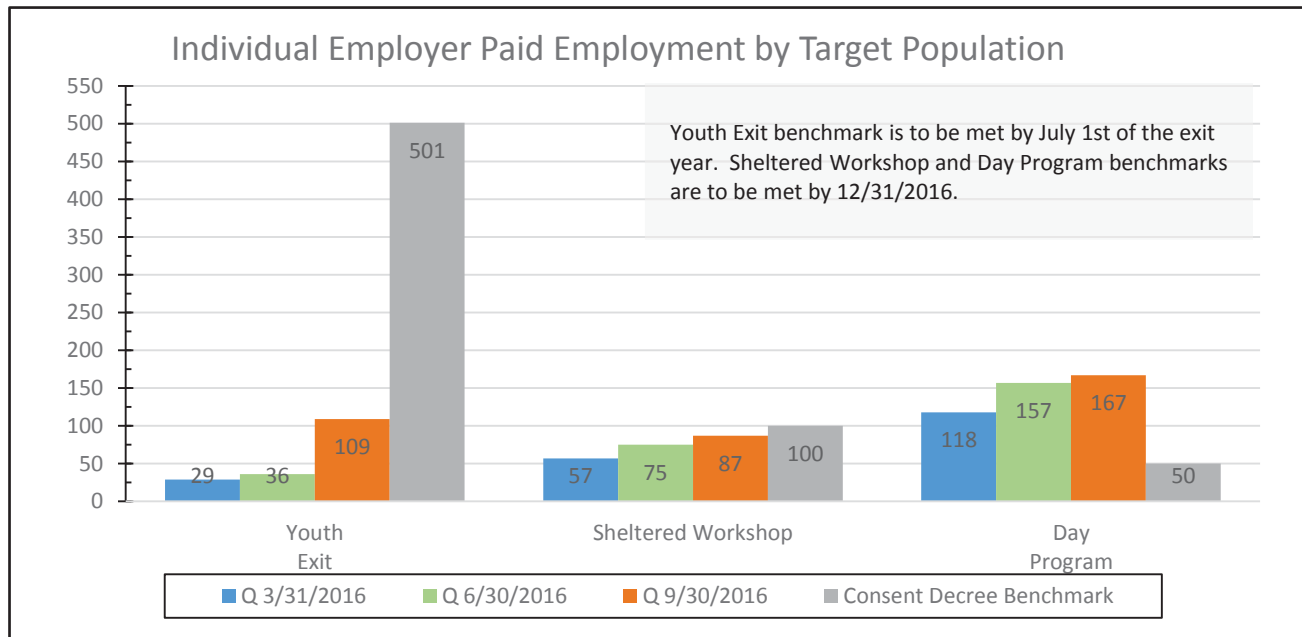
Notes:

¹The Target Population for Employment is tracked for reporting of newly obtained employment. Individuals employed in 2012 are excluded from the Consent Decree targets for new employment. All other reports are based on the Census for Current Quarter.

²Changes from last quarter are due to further identification of youth exit population from years 2014-2016, addition of some 2017 youth exit members, and reassignment of sheltered workshop and day program members to the correct group.

Consent Decree Data Reports
Data for Quarter Ending 9/30/2016
Report 2: Consent Decree Target Population Employment

Report Date: 2/17/2017



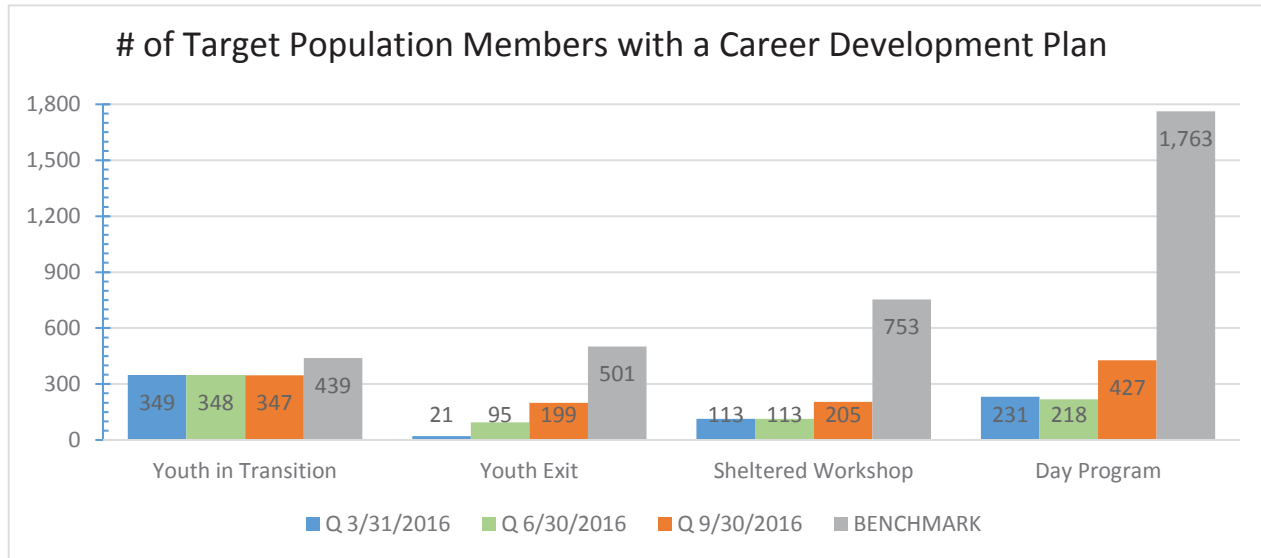
EMPLOYMENT BY TARGET POPULATION	Youth Exit	Sheltered Workshop	Day Program	Unduplicated Total
Target Population for Employment	501	692	1,604	2,797
Benchmark for Employment	501	100	50	651
Total Individuals in INDIVIDUAL EMPLOYER PAID Employment				
Q 9/30/2016	109	87	167	363
% of Target Population	21.8%	12.6%	10.4%	13.0%
% of Benchmark	21.8%	87.0%	334.0%	55.8%
Performance in Previous Quarters				
Q 6/30/2016	36	75	157	268
Q 3/31/2016	29	57	118	204

Consent Decree Data Reports

Report 3a: Career Development Plans

Report Date: 2/17/2017

Page 1 of 2



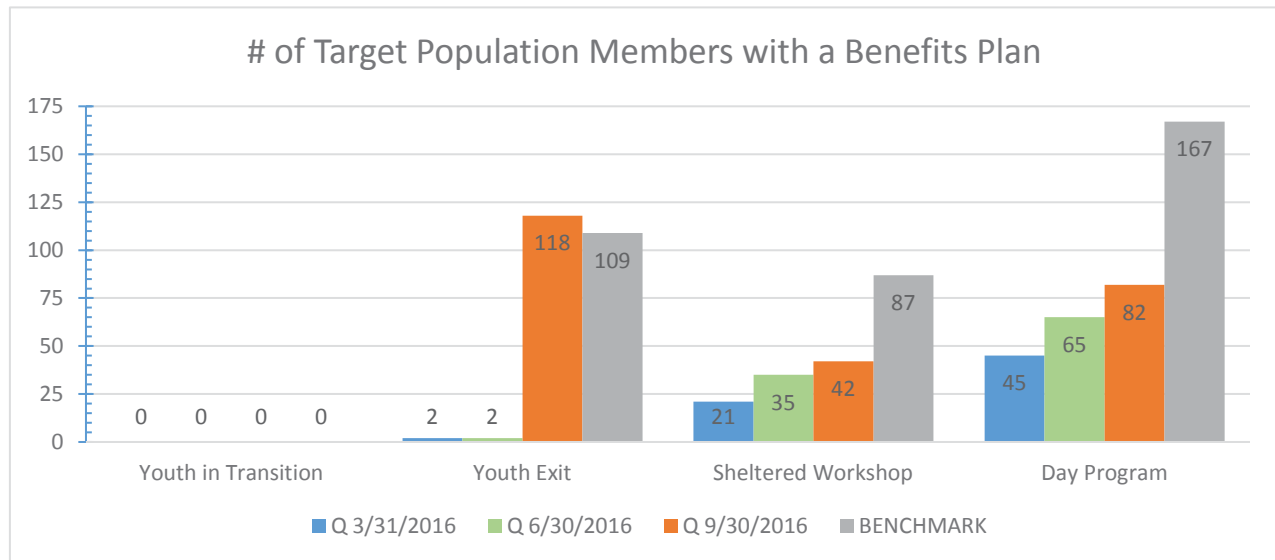
Career Development Plan (CDP) Exists

	Q 3/31/2016	Q 6/30/2016	Q 9/30/2016	BENCHMARK	% of Benchmark
Youth in Transition	349	348	347	439	79%
Youth Exit	21	95	199	501	40%
Sheltered Workshop	113	113	205	753	27%
Day Program	231	218	427	1,763	24%
Unduplicated Total	714	774	1,178	3,456	34.1%
No CDP	2,349	2,366	2,278		

Consent Decree Data Reports Report 3b: Benefits Plans

Report Date: 2/17/2017

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Benefits Plan (BP) Exists

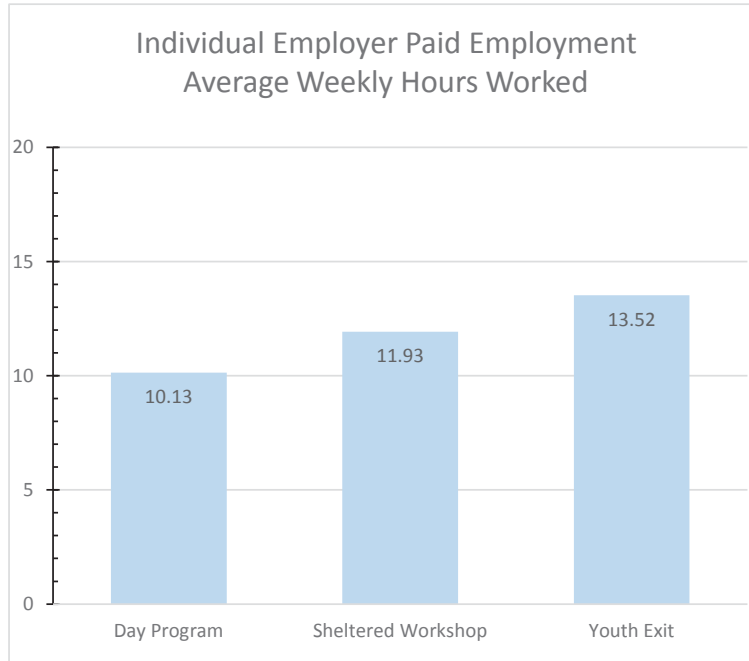
	Q 3/31/2016	Q 6/30/2016	Q 9/30/2016	BENCHMARK	% of Benchmark
Youth in Transition	0	0	0	--	--
Youth Exit	2	2	118	109	108%
Sheltered Workshop	21	35	42	87	48%
Day Program	45	65	82	167	49%
Unduplicated Total	68	102	242	363	66.7%
No Benefits Plan	2,995	3,038	3,214		

Note: The benchmark for benefits plans is based on the number of individuals employed. Benefits Plans can also be done for those not yet employed, so the total may exceed the benchmark.

Consent Decree Data Reports

Report 4: Average Weekly Hours and Hourly Wages

Report Date: 2/17/2017



Individual Employer Paid Employment (Including Self-Employment)						
Target Population Unduplicated Counts	Measure	Total Population	Weekly Hours Worked	Hourly Wage	Worked 20+ Hours	% With 20+ Hours
Day Program	# Reporting	167	105	105	18	17.1%
	Average		10.13	\$10.02		
Sheltered Workshop	# Reporting	87	56	56	13	23.2%
	Average		11.93	\$10.09		
Youth Exit	# Reporting	109	95	95	29	30.5%
	Average		13.52	\$9.86		

Notes:

- 1 Self-Employment is included.
- 2 # Reporting equals the count of individuals reporting hours or wages above minimum wage.
- 3 Hour and wage data were excluded for 54 individuals reporting less than minimum wage until the data can be validated. Most of these individuals are self-employed. Self-employment and employer paid employment will be reported separately in the future.

Data Reports to DOJ and Court Monitor
Consent Decree Database: Data for Quarter Ending 9/30/2016
Appendix A: Additional Employment Data

Report Date: 2/17/2017

Page 1 of 3

REPORT 2: EMPLOYMENT BY TARGET POPULATION	Youth Exit*	Sheltered Workshop (FBW)	Day Program (FBNW)	Unduplicated Total
Target Population for Employment	501	692	1,604	2,797
Total Individuals in INDIVIDUAL PROVIDER PAID Employment				
Q 9/30/2016	4	17	26	47
<i>% of Target Population</i>	0.8%	2.5%	1.6%	1.7%
Q 6/30/2016	0	19	29	48
Q 3/31/2016	0	24	58	82
Total Individuals in GROUP PROVIDER PAID Employment				
Q 9/30/2016	4	52	69	125
<i>% of Target Population</i>	0.8%	7.5%	4.3%	4.5%
Q 6/30/2016	0	38	56	94
Q 3/31/2016	3	38	66	107

*YOUTH EXIT DETAIL BY YEAR	Youth Exit 2014	Youth Exit 2015	Youth Exit 2016	Youth Exit 2017
Youth Exit Target Population	201	166	131	3
Total Individuals in INDIVIDUAL PROVIDER PAID Employment				
Q 9/30/2016	1	2	1	0
<i>% of Target Population</i>	0.5%	1.2%	0.8%	0.0%
Q 6/30/2016	0	0	0	0
Q 3/31/2016	0	0	0	0
Total Individuals in GROUP PROVIDER PAID Employment				
Q 9/30/2016	3	0	1	0
<i>% of Target Population</i>	1.5%	0.0%	0.8%	0.0%
Q 6/30/2016	0	0	0	0
Q 3/31/2016	2	1	0	0

Note: Individuals may be reported in different categories by ORS and Sherlock.

Appendix B: Additional Employment Data

Page 2 of 3

REPORT 2.1: YOUTH EXIT EMPLOYMENT DETAILS BY EXIT YEAR				
COMPARISON OF DATA SOURCES				
Employment Category	Sherlock	ORS	Unduplicated Count	Target Population
Youth Exit 2014				
YOUTH EXIT YEAR 2014	Sherlock	ORS	Unduplicated Count	Census
Individuals Reporting	141	144	180	201
Individual Employer Paid	21	44	52	26%
Individual Provider Paid	5	0	1	0%
Group Provider Paid	4	0	3	1%
Youth Exit 2015				
YOUTH EXIT YEAR 2015	Sherlock	ORS	Unduplicated Count	Census
Individuals Reporting	117	112	150	166
Individual Employer Paid	23	27	42	25%
Individual Provider Paid	3	0	2	1%
Group Provider Paid	0	0	0	0%
Youth Exit 2016				
YOUTH EXIT YEAR 2016	Sherlock	ORS	Unduplicated Count	Census
Individuals Reporting	85	97	116	131
Individual Employer Paid	8	11	15	11%
Individual Provider Paid	1	0	1	1%
Group Provider Paid	1	0	1	1%
Youth Exit 2017				
YOUTH EXIT YEAR 2017	Sherlock	ORS	Unduplicated Count	Census
Individuals Reporting	2	3	3	3
Individual Employer Paid	0	0	0	0%
Individual Provider Paid	0	0	0	0%
Group Provider Paid	0	0	0	0%
TOTAL				
TOTAL	Sherlock	ORS	Unduplicated Count	Total Census
Individuals Reporting	345	356	449	501
Individual Employer Paid	52	82	109	22%
Individual Provider Paid	9	0	4	1%

Appendix C: Additional Employment Data

Page 3 of 3

REPORT 6: PROVIDER PAID HOURS AND WAGES - SHERLOCK SURVEY DATA*								
Day Program (FBNW)			Sheltered Workshop (FBW)			Youth Exit		
	Hours Worked	Hourly Wage		Hours Worked	Hourly Wage		Hours Worked	Hourly Wage
Individual Provider Paid			Individual Provider Paid			Individual Provider Paid		
Count	33	33	Count	22	22	Count	4	4
Avg	3.57	\$9.06	Avg	7.09	\$9.88	Avg	3.69	\$9.60
Min	0.5	\$5.39	Min	1	\$5.52	Min	1.25	\$9.60
Max	22	\$9.60	Max	20	\$14.42	Max	5	\$9.60
Group Provider Paid			Group Provider Paid			Group Provider Paid		
Count	0	1	Count	0	1	Count	0	0
Avg	0	\$9.60	Avg	0	\$9.77	Avg	--	--
Min	0	\$9.60	Min	0	\$9.77	Min	--	--
Max	0	\$9.60	Max	0	\$9.77	Max	--	--

Notes:

*ORS does not collect information on provider-paid employment.

Count equals number of individuals reporting hours or wages.

No individuals reported working 20 or more hours in provider paid employment.