



RI Department of Behavioral Healthcare, Developmental Disabilities & Hospitals

DEVELOPMENTAL DISABILITIES DIVISION
COMMUNITY FORUM

FEBRUARY 5, 2019



Welcome

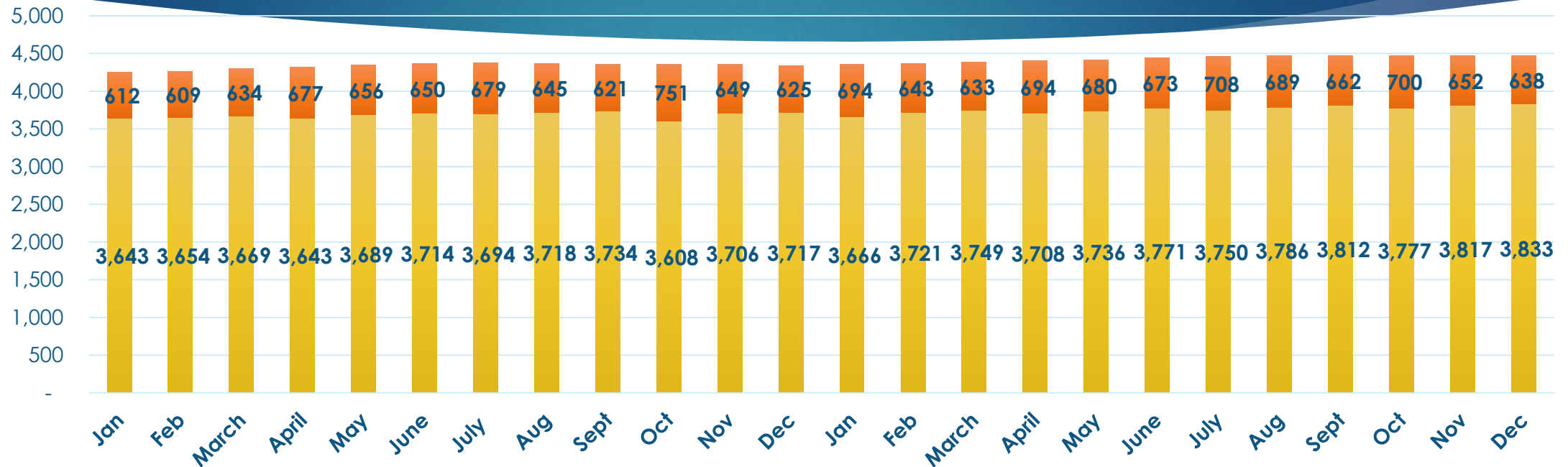
BHDDH DIRECTOR REBECCA BOSS



Who We Are Today

DD DIVISION DIRECTOR KERRI ZANCHI

Caseload Summary – Jan 2017 – Dec 2018



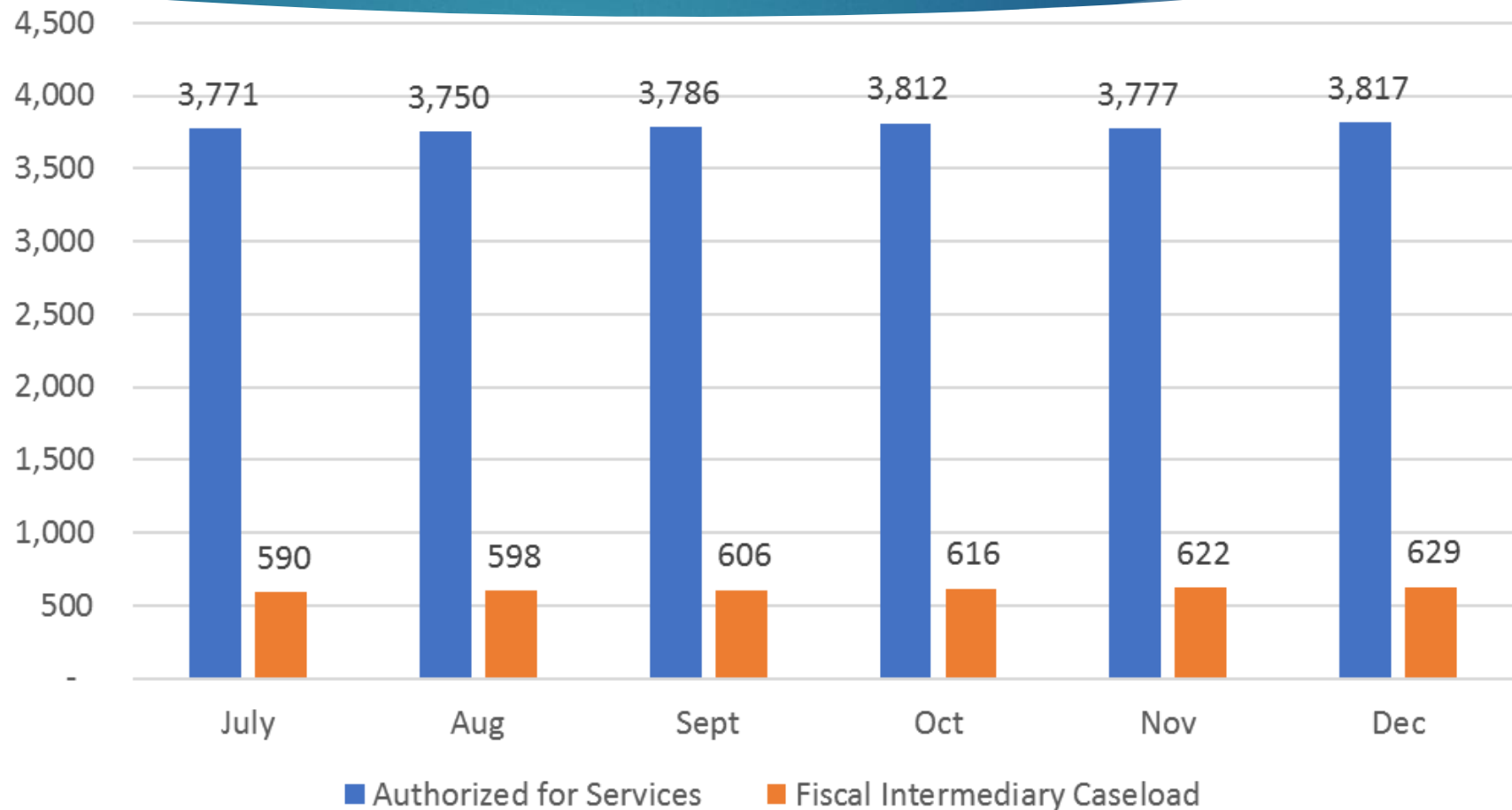
24 months of Data:

- Ave. caseload= 4,383: Current = 4,471
2% Increase over 24 month period
- Ave. Active Caseload = 3,721: Current = 3,833 (3% increase)
- Ave. Case Management = 661: Current = 638 (4% decrease)

Fiscal Intermediary within Active Caseload

**Percent of Fiscal
Intermediary with
Active Caseload for
Dec. 2018 = 16.7%**

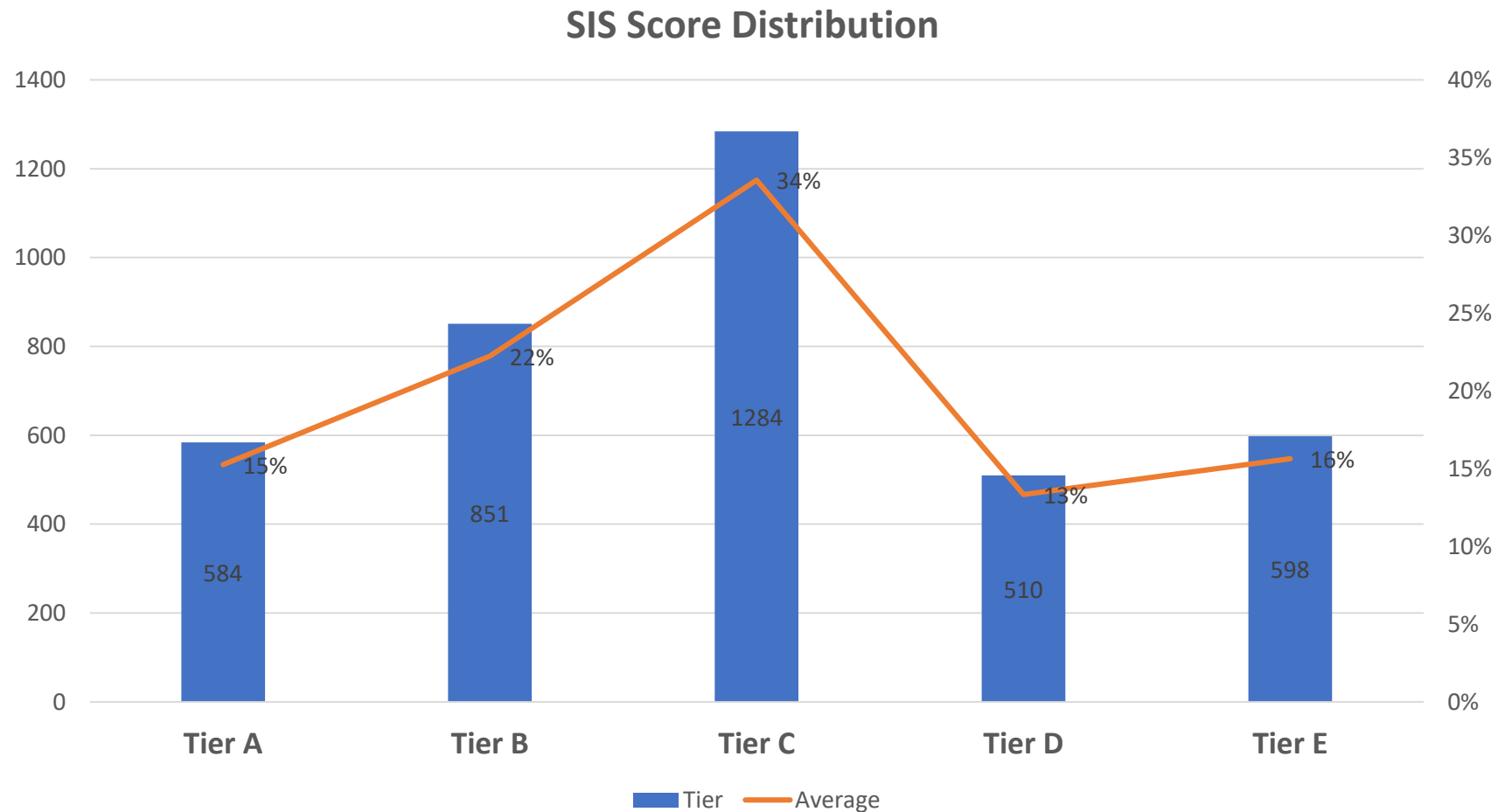
**Average for past 6
months = 16.3%**



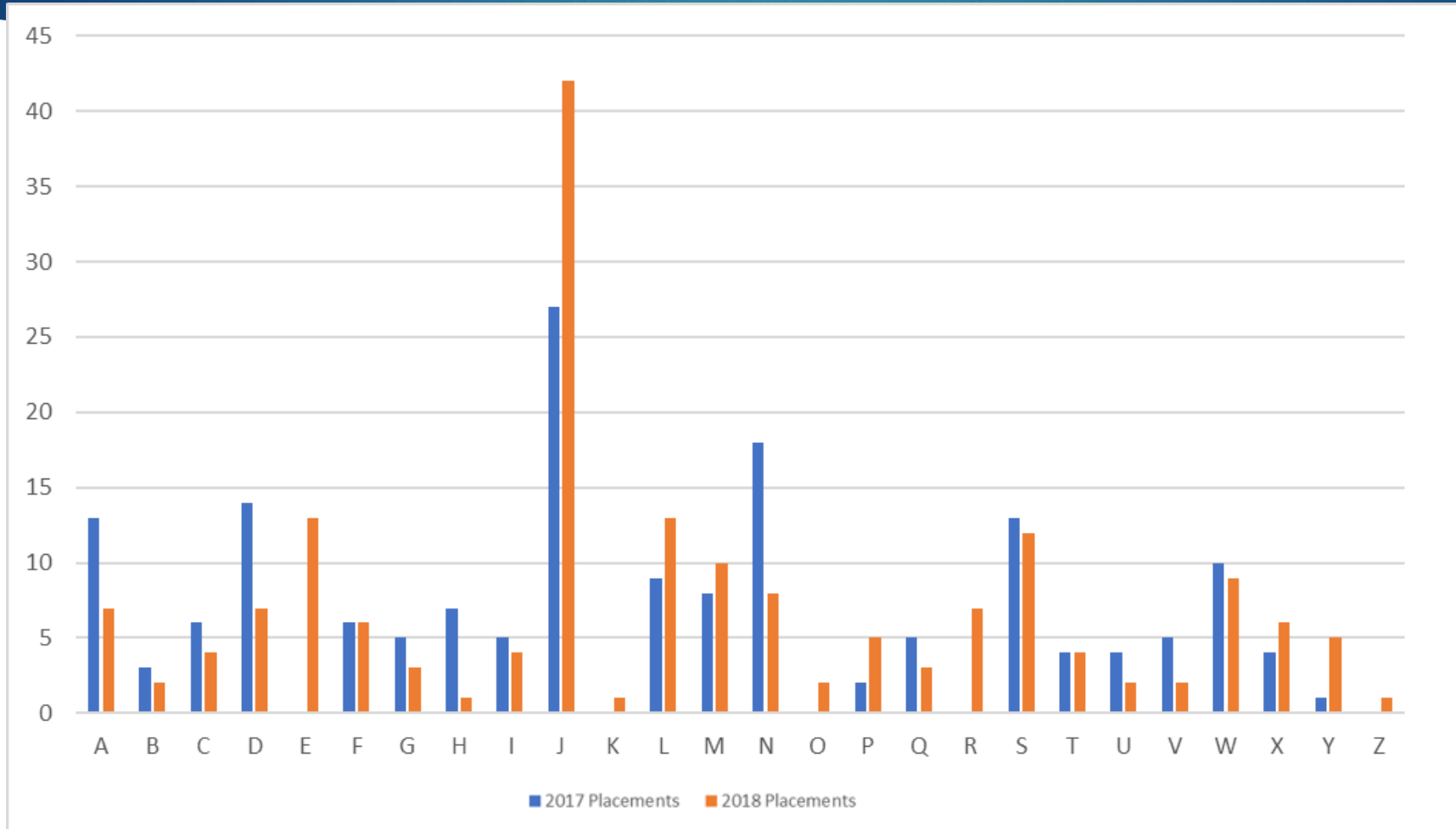
Residence Type by Tier Level



Assessment Distribution as of December 2018



343 Total PCSEPP Job Placements

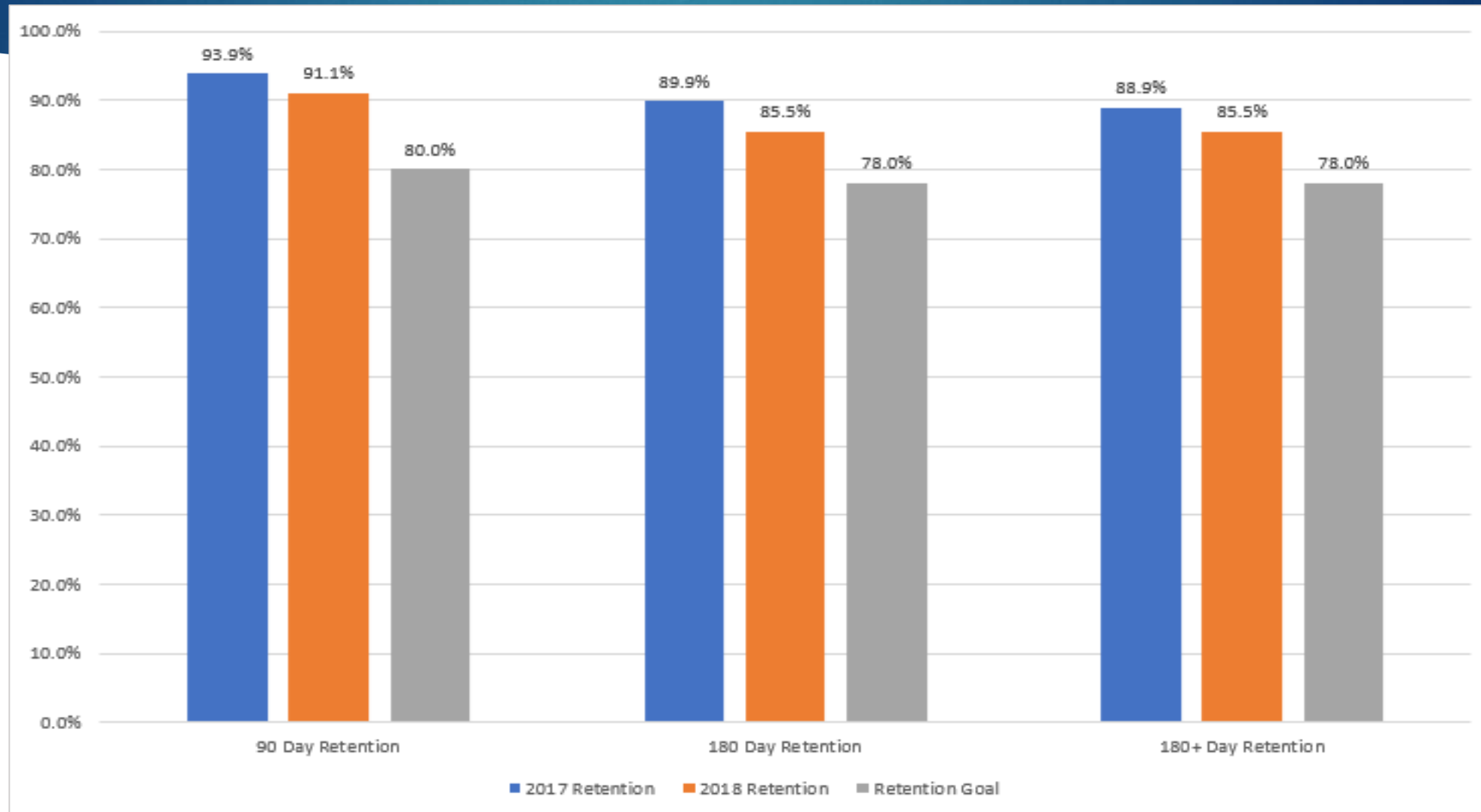


**526 currently
enrolled**

**169 job
placements in
2017**

174 in 2018

Job Retention Performance and Goals - PCSEPP



FY19/20 DD Division Priorities

- ▶ **Employment First**
- ▶ **Person-Centered Planning**
- ▶ **Therap Data Management System**
- ▶ **Home and Community Based Services (HCBS)**



Budget Summary

DDD FINANCIAL ADMINISTRATOR EVELYN SHAPIRO

BUDGET

FY2019/2020 Governor's Recommended Budgets

	FY 2018 Actuals	FY 2019 Revised	FY 2020
Services – Private Providers	\$224.8 million	\$232.9 million	\$240.3 million
RICLAS	\$30.7 million	\$28.5 million	\$28.2 million

- FY2020 includes \$6.4 million for direct care professional wage increases (private providers)
- Final recommended budgets include latest caseload and expenditure projections provided by the Department



Interim Settlement Agreement and Consent Decree Update

CONSENT DECREE COORDINATOR TINA SPEARS



BHDDH Department-Wide Strategic Plan

DD DIVISION DIRECTOR KERRI ZANCHI

BHDDH ASSOCIATE ADMINISTRATOR LINDA BAROVIER

BHDDH Department-Wide Strategic Plan

Focus Areas

Access

Increase the number of individual who access services in the community.

Quality

Increase the number of individuals reporting improved overall quality of life through delivery of person-centered, evidence based practices in the community.

Safety

Reduce the number of serious incidents of abuse, neglect and exploitation.

DDD Strategic Priorities

- ▶ **Effective transitions into and within adult service system and across the lifespan.**
- ▶ **Person centered system of timely supports and services responsive to individual needs, preferences and abilities.**
- ▶ **Create pathways to meaningful employment for individuals, if they so choose.**
- ▶ **Sufficient system and service capacity to accommodate quality person-centered services and ensure compliance with regulatory standards.**
- ▶ **Accountable, predictable and transparent rate and finance models that supports high quality, person-centered system of care.**

DDD Strategic Priorities by Focus Area

Access

Effective transitions into and within adult service system and across the lifespan.

Create pathways to meaningful employment for individuals if they so choose.

Quality

Person centered system of timely supports and services responsive to individual needs, preferences and abilities.

Accountable, predictable and transparent rate and finance model to support system of care.

Safety

Sufficient system and service capacity for person centered services and regulatory compliance.



QUESTIONS?